Council on Postsecondary Education July 10, 2006

Statewide Facilities Condition Assessment Status Report

A contract with VFA, Inc., of Boston, Massachusetts, was approved April 11, 2006, to implement a statewide facilities condition study. The cost of the project is \$1.8 million and is to be shared among the institutions. Final project reports are expected to be delivered in December 2006.

A kick-off and demonstration seminar was held May 10, 2006, at Kentucky State University. Staff provided a project status report to the Capital Planning Advisory Board at its May 23 meeting.

VFA completed facility assessments on three university campuses and scheduled assessments for the remaining campuses. The following assessments are completed: EKU, KSU, MoSU, and WKU. Assessments are underway at the Kentucky community and technical colleges. Assessments are scheduled for NKU, MuSU, UK, and UofL. To maintain quality assurance, VFA hosts a conference call with Council and institutional staff twice weekly to discuss and resolve any issues or concerns that may arise.

It is anticipated that the project results will be used to update the information contained in the statewide facilities database that is maintained by the Finance and Administration Cabinet, Division of Facilities Management, the Council's comprehensive facilities database, and the individual facilities databases of each institution.

Project Status and Next Steps:

- 1. Evaluation teams began individual campus assessments June 4, 2006; the campus assessments will be completed by mid-September.
- 2. Three assessments are complete, two assessments are underway, three are planned, and one is pending.
- 3. Project status reports will be provided to the Council at its September and November meetings.
- 4. Draft reports will be delivered to the Council and the institutions for review and comment in mid-November 2006.
- 5. The project is expected to be completed and a final report given to the Council and institutions in December 2006.